

IOWA RACING AND GAMING COMMISSION

TRACK GAMING REVENUE REPORT

SEPTEMBER 1996	PRAIRIE MEADOWS	BLUFFS RUN	DUBUQUE	TOTAL
ADJUSTED GROSS REVENUE	\$9,771,147	\$9,018,470	\$1,842,510	\$20,632,127
ADMISSIONS	264,038	332,298	64,133	660,469
WIN PER CAPITA	\$37	\$27	\$29	\$31
CASINO SQUARE FOOTAGE	30,000	29,600	10,566	70,166
AVG DAILY WIN PER SQUARE FOOT	\$11	\$10	\$6	\$10
SLOT DROP	\$36,963,188	\$34,295,947	\$5,569,590	\$76,828,725
SLOT COIN IN	\$160,068,837	\$159,703,386	\$27,815,051	\$347,587,274
SLOT REVENUE	\$9,771,147	\$8,970,112	\$1,842,510	\$20,583,769
SLOT REVENUE PERCENTAGE	6.10%	5.62%	6.62%	5.92%
NUMBER OF SLOT MACHINES	1,100	1,207	547	2,854
AVG DAILY WIN PER SLOT MACHINE	\$296	\$248	\$112	\$240
KENO TICKETS WRITTEN	\$0	\$189,341	\$0	\$189,341
KENO REVENUE	\$0	\$48,358	\$0	\$48,358
KENO REVENUE PERCENTAGE	0.00%	25.54%	0.00%	25.54%
TAXES PAID TO CITY	\$48,856	\$45,092	\$9,213	\$103,161
TAXES PAID TO COUNTY	\$48,856	\$45,092	\$9,213	\$103,161
TAXES TO GAMBLER'S TREATMENT	\$29,313	\$27,055	\$5,528	\$61,896
TAX TO ST GEN'L FUND (WAGERING)	\$1,827,204	\$1,686,454	\$344,549	\$3,858,207
TAX TO ST GEN'L FUND (ADMISSION)	\$132,019	\$166,149	\$32,067	\$330,235
FEE TO ST GEN'L FUND (DAILY)	\$6,000	\$6,000	\$6,000	\$18,000
SLOT REVENUE BY DENOMINATION				
\$.05 SLOT MACHINES				
SLOT COIN IN	\$7,898,814	\$2,894,107	\$939,692	\$11,732,613
SLOT REVENUE	\$770,680	\$405,696	\$119,068	\$1,295,444
SLOT REVENUE PERCENTAGE	9.76%	14.02%	12.67%	11.04%
NUMBER OF SLOT MACHINES	131	76	35	242
\$.25 SLOT MACHINES				
SLOT COIN IN	\$53,532,830	\$62,839,806	\$13,209,746	\$129,582,382
SLOT REVENUE	\$4,037,356	\$4,324,225	\$1,026,272	\$9,387,853
SLOT REVENUE PERCENTAGE	7.54%	6.88%	7.77%	7.24%
NUMBER OF SLOT MACHINES	590	706	334	1,630
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$71,446,258	\$71,421,273	\$11,506,198	\$154,373,729
SLOT REVENUE	\$3,890,456	\$3,679,456	\$618,321	\$8,188,233
SLOT REVENUE PERCENTAGE	5.45%	5.15%	5.37%	5.30%
NUMBER OF SLOT MACHINES	325	380	168	873
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$22,313,035	\$21,208,350	\$2,159,415	\$45,680,800
SLOT REVENUE	\$833,755	\$545,485	\$78,850	\$1,458,090
SLOT REVENUE PERCENTAGE	3.74%	2.57%	3.65%	3.19%
NUMBER OF SLOT MACHINES	48	42	10	100
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$4,317,300	\$1,007,250	\$0	\$5,324,550
SLOT REVENUE	\$191,900	(\$16,250)	\$0	\$175,650
SLOT REVENUE PERCENTAGE	4.44%	-1.61%	0.00%	3.30%
NUMBER OF SLOT MACHINES	4	2	0	6
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$560,600	\$332,600	\$0	\$893,200
SLOT REVENUE	\$47,000	\$31,500	\$0	\$78,500
SLOT REVENUE PERCENTAGE	8.38	9.47%	0.00%	8.79%
NUMBER OF SLOT MACHINES	2	1	0	3

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

SEPTEMBER 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
ADJUSTED GROSS REVENUE	\$2,223,370	\$3,440,324	\$2,409,465	\$1,776,379	\$1,343,768
ADMISSIONS	63,791	98,131	56,584	39,072	70,347
WIN PER CAPITA	\$35	\$35	\$43	\$45	\$19
CASINO SQUARE FOOTAGE	18,747	17,813	10,577	7,690	12,414
AVG DAILY WIN PER SQUARE FOOT	\$4	\$6	\$8	\$8	\$4
TABLE DROP	\$1,922,246	\$3,549,052	\$1,466,512	\$1,485,976	\$2,101,725
TABLE REVENUE	\$274,445	\$864,763	\$370,544	\$359,711	\$368,645
TABLE REVENUE PERCENTAGE	14.28%	24.37%	25.27%	24.21%	17.54%
NUMBER OF TABLE GAMES	30	36	20	24	25
AVG DAILY WIN PER TABLE GAME	\$305	\$801	\$618	\$500	\$492
SLOT DROP	\$4,600,704	\$7,705,937	\$4,859,085	\$3,290,251	\$1,681,749
SLOT COIN IN	\$24,479,349	\$39,158,119	\$28,796,621	\$16,769,946	\$15,907,165
SLOT REVENUE	\$1,948,925	\$2,575,561	\$2,038,921	\$1,416,668	\$975,123
SLOT REVENUE PERCENTAGE	7.96%	6.58%	7.08%	8.45%	6.13%
NUMBER OF SLOT MACHINES	698	650	485	302	399
AVG DAILY WIN PER MACHINE	\$93	\$132	\$140	\$156	\$81
TAXES PAID TO CITY	\$11,117	\$17,202	\$12,047	\$8,882	\$6,719
TAXES PAID TO COUNTY	\$11,117	\$17,202	\$12,047	\$8,882	\$6,719
TAXES TO GAMBLER'S TREATMENT	\$6,670	\$10,321	\$7,228	\$5,329	\$4,031
TAX TO ST GEN'L FUND (WAGERING)	\$415,770	\$643,340	\$450,571	\$332,183	\$251,285
TAX TO ST GEN'L FUND (ADMISSION)	\$26,623	\$26,623	\$26,623	\$26,623	\$26,623
SEPTEMBER 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
ADJUSTED GROSS REVENUE	\$5,289,410	\$5,112,309	\$5,679,638	\$5,965,164	\$33,239,827
ADMISSIONS	155,748	149,649	198,194	196,811	1,028,327
WIN PER CAPITA	\$34	\$34	\$29	\$30	\$32
CASINO SQUARE FOOTAGE	37,000	24,939	27,800	23,420	180,400
AVE DAILY WIN PER SQUARE FOOT	\$5	\$7	\$7	\$8	\$6
TABLE DROP	\$4,056,718	\$4,442,336	\$7,784,211	\$8,593,208	\$35,401,984
TABLE REVENUE	\$934,325	\$469,326	\$1,465,938	\$2,056,157	\$7,163,854
TABLE REVENUE PERCENTAGE	23.03%	10.56%	18.83%	23.93%	20.24%
NUMBER OF TABLE GAMES	44	47	42	51	319
AVG DAILY WIN PER TABLE GAME	\$708	\$333	\$1,163	\$1,344	\$749
SLOT DROP	\$10,409,953	\$13,719,748	\$13,452,939	\$12,762,619	\$72,482,985
SLOT COIN IN	\$67,719,993	\$71,635,940	\$70,632,310	\$67,715,574	\$402,815,017
SLOT REVENUE	\$4,355,085	\$4,642,983	\$4,213,700	\$3,909,007	\$26,075,973
SLOT REVENUE PERCENTAGE	6.43%	6.48%	5.97%	5.77%	6.47%
NUMBER OF SLOT MACHINES	797	832	1,012	881	6,056
AVG DAILY WIN PER MACHINE	\$182	\$186	\$139	\$148	\$144
TAXES PAID TO CITY	\$26,447	\$25,562	\$28,398	\$29,826	\$166,200
TAXES PAID TO COUNTY	\$26,447	\$25,562	\$28,398	\$29,826	\$166,200
TAXES TO GAMBLER'S TREATMENT	\$15,868	\$15,337	\$17,039	\$17,895	\$99,718
TAX TO ST GEN'L FUND (WAGERING)	\$989,120	\$956,001	\$1,062,093	\$1,115,486	\$6,215,849
TAX TO ST GEN'L FUND (ADMISSION)	\$26,623	\$26,623	\$26,623	\$26,623	\$239,607

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

SEPTEMBER 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
BLACKJACK					
TABLE DROP	\$1,168,369	\$2,061,007	\$805,422	\$890,061	\$1,142,184
TABLE REVENUE	\$183,419	\$485,587	\$165,935	\$192,084	\$292,618
TABLE REVENUE PERCENTAGE	15.70%	23.56%	20.60%	21.58%	25.62%
NUMBER OF TABLE GAMES	21	21	13	13	17
CRAPS					
TABLE DROP	\$373,133	\$769,447	\$281,816	\$344,808	\$394,913
TABLE REVENUE	\$51,563	\$170,857	\$112,879	\$96,050	\$125,411
TABLE REVENUE PERCENTAGE	13.82%	22.21%	40.05%	27.86%	31.76%
NUMBER OF TABLE GAMES	3	3	2	2	2
ROULETTE					
TABLE DROP	\$75,538	\$218,675	\$79,817	\$83,767	\$186,156
TABLE REVENUE	\$15,689	\$63,051	\$20,668	\$19,027	\$42,826
TABLE REVENUE PERCENTAGE	20.77%	28.83%	25.89%	22.71%	23.01%
NUMBER OF TABLE GAMES	2	2	2	2	1
CARIBBEAN STUD					
TABLE DROP	\$292,816	\$196,244	\$167,616	\$152,680	\$272,674
TABLE REVENUE	\$18,129	\$51,707	\$45,460	\$37,891	(\$130,564)
TABLE REVENUE PERCENTAGE	6.19%	26.35%	27.12%	24.82%	-47.88%
NUMBER OF TABLE GAMES	3	2	2	2	2
LET IT RIDE					
TABLE DROP	\$0	\$252,944	\$131,841	\$0	\$85,614
TABLE REVENUE	\$0	\$42,826	\$25,602	\$0	\$18,171
TABLE REVENUE PERCENTAGE	0.00%	16.93%	19.42%	0.00%	21.22%
NUMBER OF TABLE GAMES	0	2	1	0	1
BIG SIX					
TABLE DROP	\$12,390	\$0	\$0	\$0	\$0
TABLE REVENUE	\$5,645	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	45.56%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
MINI BACCARAT					
TABLE DROP	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0	0
PAI GOW POKER					
TABLE DROP	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0	0
POKER					
TABLE DROP	\$0	\$50,735	\$0	\$14,660	\$20,185
TABLE REVENUE	\$0	\$50,735	\$0	\$14,660	\$20,185
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	0	6	0	5	2

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

SEPTEMBER 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
BLACKJACK					
TABLE DROP	\$2,342,174	\$2,496,987	\$4,433,377	\$4,704,272	\$20,043,853
TABLE REVENUE	\$461,416	\$358,630	\$728,119	\$1,268,349	\$4,136,157
TABLE REVENUE PERCENTAGE	19.70%	14.36%	16.42%	26.96%	20.64%
NUMBER OF TABLE GAMES	21	25	28	36	195
CRAPS					
TABLE DROP	\$1,071,205	\$1,014,549	\$1,831,380	\$2,232,031	\$8,313,282
TABLE REVENUE	\$203,860	\$76,008	\$413,456	\$368,568	\$1,618,652
TABLE REVENUE PERCENTAGE	19.03%	7.49%	22.58%	16.51%	19.47%
NUMBER OF TABLE GAMES	4	5	6	6	33
ROULETTE					
TABLE DROP	\$221,037	\$219,353	\$380,069	\$599,659	\$2,064,071
TABLE REVENUE	\$62,527	\$45,251	\$115,479	\$216,126	\$600,644
TABLE REVENUE PERCENTAGE	28.29%	20.63%	30.38%	36.04%	29.10%
NUMBER OF TABLE GAMES	3	3	2	3	20
CARIBBEAN STUD					
TABLE DROP	\$148,632	\$291,991	\$745,873	\$669,586	\$2,938,112
TABLE REVENUE	\$59,317	(\$107,909)	\$183,997	\$155,768	\$313,796
TABLE REVENUE PERCENTAGE	39.91%	-36.96%	24.67%	23.26%	10.68%
NUMBER OF TABLE GAMES	2	3	4	4	24
LET IT RIDE					
TABLE DROP	\$142,742	\$218,160	\$393,512	\$387,662	\$1,612,475
TABLE REVENUE	\$16,277	\$32,990	\$24,887	\$47,348	\$208,101
TABLE REVENUE PERCENTAGE	11.40%	15.12%	6.32%	12.21%	12.91%
NUMBER OF TABLE GAMES	1	2	2	2	11
BIG SIX					
TABLE DROP	\$0	\$0	\$0	\$0	\$12,390
TABLE REVENUE	\$0	\$0	\$0	\$0	\$5,645
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	45.56%
NUMBER OF TABLE GAMES	0	0	0	0	1
MINI BACCARAT					
TABLE DROP	\$0	\$64,422	\$0	\$0	\$64,422
TABLE REVENUE	\$0	\$9,382	\$0	\$0	\$9,382
TABLE REVENUE PERCENTAGE	0.00%	14.56%	0.00%	0.00%	14.56%
NUMBER OF TABLE GAMES	0	1	0	0	1
PAI GOW POKER					
TABLE DROP	\$0	\$104,652	\$0	\$0	\$104,652
TABLE REVENUE	\$0	\$22,752	\$0	\$0	\$22,752
TABLE REVENUE PERCENTAGE	0.00%	21.74%	0.00%	0.00%	21.74%
NUMBER OF TABLE GAMES	0	1	0	0	1
POKER					
TABLE DROP	\$130,928	\$32,222	\$0	\$0	\$248,730
TABLE REVENUE	\$130,928	\$32,222	\$0	\$0	\$248,730
TABLE REVENUE PERCENTAGE	100.00%	100.00%	0.00%	0.00%	100.00%
NUMBER OF TABLE GAMES	13	7	0	0	33

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

SEPTEMBER 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
\$.05 SLOT MACHINES					
SLOT COIN IN	\$1,792,458	\$1,711,449	\$1,403,750	\$1,315,963	\$2,053,081
ADJUSTED SLOT REVENUE	\$195,259	\$174,008	\$157,879	\$181,576	\$228,546
SLOT REVENUE PERCENTAGE	10.89%	10.17%	11.25%	13.80%	11.13%
NUMBER OF SLOT MACHINES	52	60	51	42	110
\$.25 SLOT MACHINES					
SLOT COIN IN	\$12,482,680	\$17,393,833	\$14,445,712	\$8,346,491	\$7,642,362
ADJUSTED SLOT REVENUE	\$1,112,998	\$1,322,920	\$1,145,033	\$743,327	\$498,932
SLOT REVENUE PERCENTAGE	8.92%	7.61%	7.93%	8.91%	6.53%
NUMBER OF SLOT MACHINES	410	367	328	170	214
\$.50 SLOT MACHINES					
SLOT COIN IN	\$0	\$1,056,394	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$69,238	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	6.55%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	21	0	0	0
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$8,681,527	\$14,148,858	\$11,162,064	\$6,363,542	\$5,191,002
ADJUSTED SLOT REVENUE	\$638,734	\$839,055	\$617,604	\$436,276	\$231,030
SLOT REVENUE PERCENTAGE	7.36%	5.93%	5.53%	6.86%	4.45%
NUMBER OF SLOT MACHINES	227	180	97	86	67
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$1,522,685	\$4,350,485	\$1,658,470	\$743,950	\$1,020,720
ADJUSTED SLOT REVENUE	\$1,933	\$186,790	\$95,105	\$55,490	\$16,615
SLOT REVENUE PERCENTAGE	0.13%	4.29%	5.73%	7.46%	1.63%
NUMBER OF SLOT MACHINES	9	19	6	4	8
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$497,100	\$126,625	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	(\$16,450)	\$23,300	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	-3.31%	18.40%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	3	3	0	0
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

SEPTEMBER 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
\$0.05 SLOT MACHINES					
SLOT COIN IN	\$1,413,522	\$2,264,483	\$1,576,510	\$1,747,644	\$15,278,860
ADJUSTED SLOT REVENUE	\$200,246	\$353,062	\$226,375	\$205,219	\$1,922,170
SLOT REVENUE PERCENTAGE	14.17%	15.59%	14.36%	11.74%	12.58%
NUMBER OF SLOT MACHINES	57	89	43	62	566
\$0.25 SLOT MACHINES					
SLOT COIN IN	\$28,790,338	\$25,416,107	\$34,987,124	\$28,258,907	\$177,763,554
ADJUSTED SLOT REVENUE	\$2,086,511	\$1,938,364	\$2,517,960	\$2,121,632	\$13,487,677
SLOT REVENUE PERCENTAGE	7.25%	7.63%	7.20%	7.51%	7.59%
NUMBER OF SLOT MACHINES	467	434	591	482	3,463
\$0.50 SLOT MACHINES					
SLOT COIN IN	\$3,129,715	\$4,881,192	\$0	\$0	\$9,067,301
ADJUSTED SLOT REVENUE	\$212,921	\$332,062	\$0	\$0	\$614,221
SLOT REVENUE PERCENTAGE	6.80%	6.80%	0.00%	0.00%	6.77%
NUMBER OF SLOT MACHINES	39	59	0	0	119
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$30,445,844	\$32,856,548	\$27,982,671	\$30,162,633	\$166,994,689
ADJUSTED SLOT REVENUE	\$1,653,647	\$1,712,746	\$1,292,602	\$1,363,616	\$8,785,310
SLOT REVENUE PERCENTAGE	5.43%	5.21%	4.62%	4.52%	5.26%
NUMBER OF SLOT MACHINES	212	225	342	299	1,735
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$3,745,100	\$5,359,365	\$5,326,930	\$6,368,490	\$30,096,195
ADJUSTED SLOT REVENUE	\$172,110	\$261,940	\$212,388	\$168,740	\$1,171,111
SLOT REVENUE PERCENTAGE	4.60%	4.89%	3.99%	2.65%	3.89%
NUMBER OF SLOT MACHINES	20	20	33	36	155
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$627,420	\$0	\$0	\$627,420
ADJUSTED SLOT REVENUE	\$0	\$36,360	\$0	\$0	\$36,360
SLOT REVENUE PERCENTAGE	0.00%	5.80%	0.00%	0.00%	5.80%
NUMBER OF SLOT MACHINES	0	3	0	0	3
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$195,475	\$230,825	\$494,875	\$1,177,900	\$2,722,800
ADJUSTED SLOT REVENUE	\$29,650	\$8,450	(\$28,725)	\$49,800	\$66,025
SLOT REVENUE PERCENTAGE	15.17%	3.66%	-5.80%	4.23%	2.42
NUMBER OF SLOT MACHINES	2	2	2	2	14
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$264,200	\$0	\$264,200
ADJUSTED SLOT REVENUE	\$0	\$0	(\$6,900)	\$0	(\$6,900)
SLOT REVENUE PERCENTAGE	0.00%	0.00%	-2.61%	0.00%	-2.61%
NUMBER OF SLOT MACHINES	0	0	1	0	1